

RESOLUTION No. **8-0523**
CARRYOVER OF CERTAIN ACCOUNTS

WHEREAS, at the November 15, 2022 the Iowa County Board approved resolution 16-1122 Carryover of Certain Accounts; and

WHEREAS, the use of certain revenues is limited by externally enforceable constraints; and

NOW, THEREFORE, BE IT RESOLVED, the following is a list of each carryover with externally restrictions including the amounts to be carried forward to 2023:

| Department | Carryover | Restriction | Amount |
|--|---|--|---------------|
| District Attorney | Crime Prevention Surcharge | Restricted funds collected from the crime prevention surcharge for grants for crime prevention purposes per resolution 4-0416 | \$ 7,730.25 |
| Register of Deeds | Remaining Redaction Fees collected but not yet spent | Redaction software that blocks out Social Security numbers on documents. | \$ 13,330.09 |
| Land Records / GIS | Retained Fees – County Land Record Fees | Retained Fees qualified expenses per the County Land Records Modernization Plan and Wis. Ss. 59.72(5)(b)3 | \$ 45,711.42 |
| Land Records / GIS | WLIP Grant | WLIP grant agreement and Wis. Ss. 16.967 | \$ 160,476.91 |
| Land Records / GIS | WLIP Training Grant | Qualified expenses per WLIP grant agreement and Wis. Ss. 16.967 | \$ 3,036.96 |
| Sheriff's Department - Capital Projects Fund | Jail Assessment Fees/Funds | Statutorily restricted (Wis. Ss. 302.46(2)) Jail maintenance and improvements | \$ 151,515.30 |
| Sheriff's Department | K-9 Donations not spent | Donations – utilized for the K-9 program only | \$ 14,889.85 |
| Sheriff's Department | Project Life Saver Funds | Designated Funds for Project Life Saver | \$ 246.00 |
| Sheriff's Department | Contributions from Others | Donations – Utilized at the discretion of the Sheriff's Department or directed by the donor for expenses related to the Sheriff's Department | \$ 28,856.52 |
| Sheriff's Department | Staff Fitness Room | Donations – utilized for the Staff Fitness Room at the Law Enforcement Center | \$ 5,100.00 |
| Sheriff's Department | Sheriff Office Staffing Reserve | The intent is to ensure that for every additional staff member hired in support of added jail capacity, the County has \$80,000 or approximately one year's salary set aside per resolution 5-1022 | \$ 104,496.06 |
| Veterans Service Office | Donations received | Donations - Utilized at the discretion of the CVSO or as directed by the donor for expenses related to servicing the veterans | \$ 3,872.52 |
| Veterans Service Office | Donations received for HELP Equipment | Donations - Utilized at the discretion of the CVSO or as directed by the donor for expenses related to the HELP Equipment. | \$ 210.00 |
| Library Aids | Taxes Levied for Libraries | Library Aid Taxes levied for the promotion of County Libraries | \$ 19,577.86 |
| U.W. Extension Office | Registration Fees for Pesticide Training and Extension Conferences | Qualified expenses related to the pesticide training and extension conferences | \$ 10,362.48 |
| Land Conservation | Donations | Conservation Youth Education programs | \$ 295.26 |
| Land Conservation | Multi Discharge Variance Payments from Municipalities for Phosphorus Projects | To fund on-farm practice –phosphorus reductions projects and have 2 years to use a given year's funding. | \$ 63,567.74 |

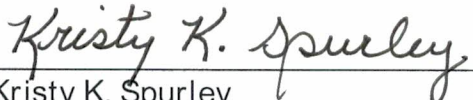
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| Land Conservation | Two-year Grant from DNR | DNR Surface Water Grant Project – streambank assessments and soil testing | \$ 1,741.93 |
| Social Services Department | Donations | Used for the purpose designated by the donor | \$ 6,280.34 |
| Aging and Disability Resource Center | Vehicle Trust | DOT funds for 85.21 transportation services | \$ 8,918.73 |
| Aging and Disability Resource Center | Other Donation Trust | Donations used for the purpose designated by the donor | \$ 38,443.61 |
| Bloomfield | Restricted Donations | Donations used for the purpose designated by the donor | \$576,651.19 |

Adopted this 16th day of May, 2023.



 John M. Meyers
 Iowa County Chairman

ATTEST:



 Kristy K. Spurley
 Iowa County Clerk